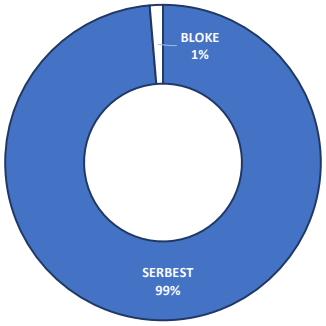
AFYON KOCATEPE ÜNİVERSİTESİ 1 OCAK - 31 EKİM 2026 DÖNEMİ BÜTÇE VERİLERİ

Kaynak: Bütçe Yönetim Enformasyon Sistemi (e-Bütçe)

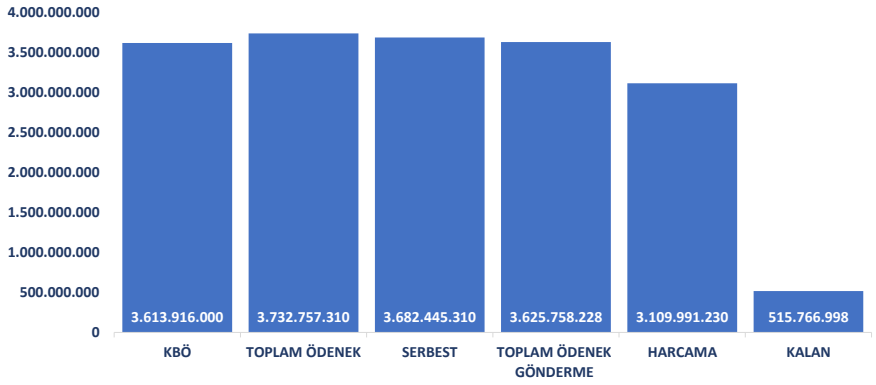
GENEL ÖZET

AÇIKLAMA	KBÖ	TOPLAM ÖDENEK	SERBEST	BLOKE	TOPLAM ÖDENEK GÖNDERME	HARCAMA	KALAN	KULLANIM ORANI
TOPLAM	3.613.916.000	3.732.757.310	3.682.445.310	50.312.000	3.625.758.228	3.109.991.230	515.766.998	83,3%

SERBEST - BLOKE



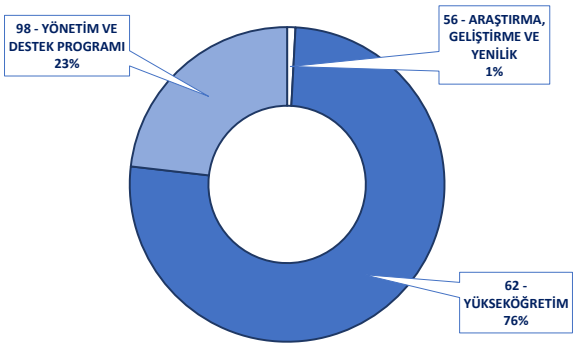
GERÇEKLEŞME



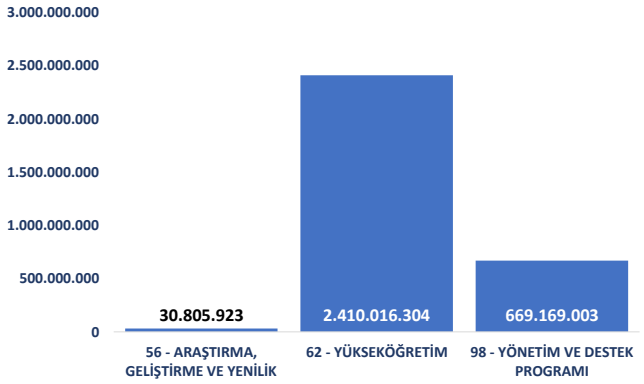
PROGRAM BAZINDA ÖZET

PROGRAM	KBÖ	TOPLAM ÖDENEK	SERBEST	BLOKE	TOPLAM ÖDENEK GÖNDERME	HARCAMA	KALAN	KULLANIM ORANI
56 - ARAŞTIRMA, GELİŞTİRME VE YENİLİK	31.873.000	31.873.000	31.873.000	0	31.873.000	30.805.923	1.067.077	96,7%
62 - YÜKSEKÖĞRETİM	2.844.545.000	2.835.993.205	2.822.993.205	13.000.000	2.767.350.123	2.410.016.304	357.333.819	85,0%
98 - YÖNETİM VE DESTEK PROGRAMI	737.498.000	864.891.105	827.579.105	37.312.000	826.535.105	669.169.003	157.366.102	77,4%
TOPLAM	3.613.916.000	3.732.757.310	3.682.445.310	50.312.000	3.625.758.228	3.109.991.230	515.766.998	83,3%

PROGRAM BAZINDA TOPLAM ÖDENEK



PROGRAM BAZINDA HARCAMA



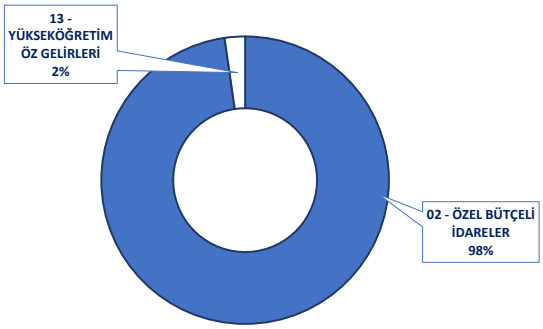
FİNANSMAN KODU BAZINDA ÖZET

FİNANSMAN	KBÖ	TOPLAM ÖDENEK	SERBEST	BLOKE	TOPLAM ÖDENEK GÖNDERME	HARCAMA	KALAN	KULLANIM ORANI
02 - ÖZEL BÜTÇELİ İDARELER	3.541.032.000	3.647.362.298	3.597.050.298	50.312.000	3.577.586.686	3.074.640.743	502.945.943	84,3%
13 - YÜKSEKÖĞRETİM ÖZ GELİRLERİ	72.884.000	85.395.012	85.395.012	0	48.171.542	35.350.487	12.821.055	41,4%
TOPLAM	3.613.916.000	3.732.757.310	3.682.445.310	50.312.000	3.625.758.228	3.109.991.230	515.766.998	83,3%

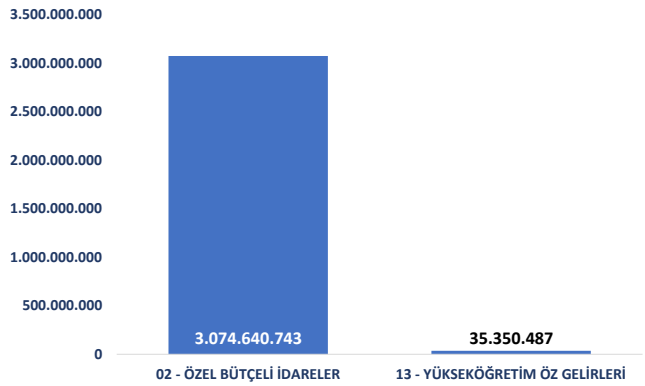
AFYON KOCATEPE ÜNİVERSİTESİ 1 OCAK - 31 EKİM 2026 DÖNEMİ BÜTÇE VERİLERİ

Kaynak: Bütçe Yönetim Enformasyon Sistemi (e-Bütçe)

FİNANSMAN KODU BAZINDA TOPLAM ÖDENEK



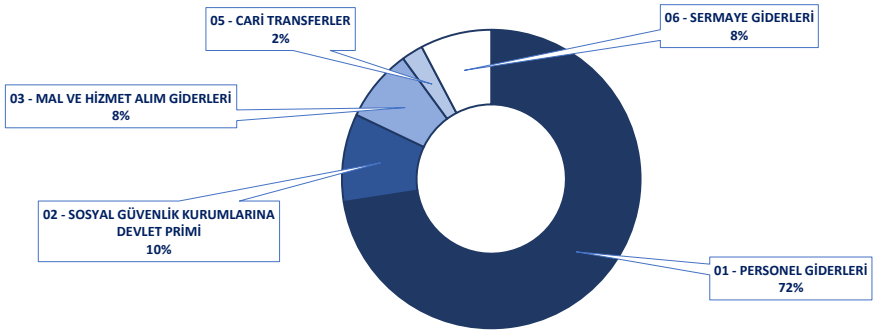
FİNANSMAN KODU BAZINDA HARCAMA



EKONOMİK SINIFLANDIRMA - 1. DÜZEY ÖZET

EKONOMİK KOD - AÇIKLAMA	KBÖ	TOPLAM ÖDENEK	SERBEST	BLOKE	TOPLAM ÖDENEK GÖNDERME	HARCAMA	KALAN	KULLANIM ORANI
01 - PERSONEL GİDERLERİ	2.710.911.000	2.707.660.307	2.703.597.307	4.063.000	2.681.084.561	2.425.314.000	255.770.561	89,6%
02 - SOSYAL GÜVENLİK KURUMLARINA DEVLET PRİMİ	352.199.000	356.090.000	356.090.000	0	354.538.038	313.542.110	40.995.928	88,1%
03 - MAL VE HİZMET ALIM GİDERLERİ	262.765.000	293.935.298	273.935.298	20.000.000	242.060.487	145.510.687	96.549.800	49,5%
05 - CARİ TRANSFERLER	87.041.000	87.416.200	85.917.200	1.499.000	85.917.200	85.007.189	910.011	97,2%
06 - SERMAYE GİDERLERİ	201.000.000	287.655.505	262.905.505	24.750.000	262.157.942	140.617.244	121.540.698	48,9%
TOPLAM	3.613.916.000	3.732.757.310	3.682.445.310	50.312.000	3.625.758.228	3.109.991.230	515.766.998	83,3%

EKONOMİK SINIFLANDIRMAYA GÖRE TOPLAM ÖDENEK



EKONOMİK SINIFLANDIRMAYA GÖRE HARCAMA

